



Integrated Impact Assessment document

(incorporating Equalities, Future Generations, Welsh Language and Socio Economic Duty)

<p>Name of the Officer: Mike Moran</p> <p>Phone no: 07894 573834 E-mail: mikemoran@monmouthshire.gov.uk</p>	<p>Please give a brief description of the aims of the proposal</p> <p>To upload S106 sums into the 2026/27 Capital Budget and to agree the allocation of funding to capital projects in Portskewett and Caldicot</p>
<p>Name of Service area:</p> <p>Countryside, Destination and Environment</p>	<p>Date: April 2026</p>

1. **Are your proposals going to affect any people or groups of people with protected characteristics?** Please explain the impact, the evidence you have used and any action you are taking below.

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	<p>The Portskewett project will give access to much-needed toilet facilities to all users of the Cornfield site and the Caldicot Links and Multi-User Route, irrespective of age</p> <p>The current skatepark in Caldicot does not meet current design standards and is difficult to use for younger age groups. The new facility will be designed to provide a safe skating environment for children, young people and adults of all ages.</p>	<p>When the toilets project is complete there will be no direct negative impacts</p> <p>When the new skatepark is installed, there will be no direct negative impacts</p>	<p>The Portskewett toilets will be fully compliant with current DDA standards</p> <p>The new skatepark will be constructed to modern design and safety standards, with facilities for younger users included as part of the overall layout.</p>

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Disability	The Cornfield site is used on a regular basis by people with mobility scooters and by people in the post-operative recovery stage. The proposed new toilets in Portskewett will be of particular benefit to these existing users and may encourage others to use the facility in the knowledge that toilets are available on site.	When the toilets project is complete there will be no direct negative impacts	The Portskewett toilets will be fully compliant with current DDA standards and will allow for access by wheelchairs and mobility scooters
Gender reassignment	No impact	No specific negative impact identified.	Facilities will be refurbished in line with current legal requirements and operational policies to support inclusive use.
Marriage or civil partnership	No impact	No impact	No impact
Pregnancy or maternity	The Portskewett toilets will be designed for ease of access with pushchairs and wheelchairs	No impact	No impact
Race	No impact	No impact	No impact
Religion or Belief	No impact	No impact	No impact
Sex	The proposals are of equal benefit to people of all genders	No impact	No impact

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Sexual Orientation	No impact	No impact	No impact

2. The Socio-economic Duty and Social Justice

The Socio-economic Duty requires public bodies to have due regard to the need to reduce inequalities of outcome which result from socio-economic disadvantage when taking key decisions This duty aligns with our commitment as an authority to Social Justice.

	Describe any positive impacts your proposal has in respect of people suffering socio economic disadvantage	Describe any negative impacts your proposal has in respect of people suffering socio economic disadvantage.	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Socio-economic Duty and Social Justice	Caldicot and its surrounding areas have pockets of social deprivation including LSOA Caldicot Castle 1, which has been identified in the most recent WIMD as being in the lowest 10-20% for Access to Services in the region. The Portskewett toilets and the new Caldicot skatepark will be free to use at the point of delivery. These proposals are part of a wider network of community facilities in each locality, and they will both offer more opportunities for improving health and wellbeing at no additional cost.	When the projects have been completed, there will be no direct negative impacts, and the facilities will be open to all age groups	The proposals form part of several new opportunities in the Severnside area which aim to invest in infrastructure and raise the quality of life for local residents.

3. Policy making and the Welsh language.


How does your proposal impact on the following aspects of the Council's Welsh Language Standards:	Describe the positive impacts of this proposal	Describe the negative impacts of this proposal	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts
<p>Policy Making</p> <p>Effects on the use of the Welsh language,</p> <p>Promoting Welsh language</p> <p>Treating the Welsh language no less favorably</p>	<p>Welsh language will be used across signage, interpretation and information on both projects, which will help to encourage greater use and learning of the language. All signage on the sites will be bilingual to meet the requirements of the Welsh Language legislation.</p>	<p>There will be no direct negative impacts as the project will support use of the Welsh language at every opportunity</p>	<p>Monitor usage</p>
<p>Operational</p> <p>Recruitment & Training of workforce</p>	<p>No impact</p>	<p>No impact</p>	<p>No impact</p>
<p>Service delivery</p> <p>Use of Welsh language in service delivery</p> <p>Promoting use of the language</p>	<p>Those who wish to report concerns in Welsh can do so via the established means of communication with the council by phone, email, twitter, Facebook, letters, forms, website, etc.</p>	<p>No impact</p>	<p>No impact</p>




4. Does your proposal deliver any of the well-being goals below? Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal. There's no need to put something in every box if it is not relevant!


Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<p>A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs</p>	<p>The Portskewett project will be funded from S106 balances, so there is no call on the council's core capital budget.</p> <p>The skatepark will be funded primarily from the Town Centre Regeneration Budget and from S106 balances, plus possibly the use of other external grants, thereby reducing any call on the council's core budget.</p>	<p>The positive impacts will be increased by the provision of free, accessible toilets in Portskewett en route between the Multi-User Route, the Caldicot Links Path and the Cornfield Project, and through to the National Wales Coast Path, which provide both local economic and recreational opportunities and improve the region's walking and green tourism products.</p>
<p>A resilient Wales Maintain and enhance biodiversity and land, river and coastal ecosystems that support resilience and can adapt to change (e.g. climate change)</p>	<p>The projects involved are important community and recreation assets in the local area, which will enhance recent landscape improvements to make the most of the natural environment</p>	
<p>A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood</p>	<p>The projects to be implemented with the funding uploaded involve improving peoples' physical and mental wellbeing by providing and supporting outdoor recreation opportunities</p>	
<p>A Wales of cohesive communities Communities are attractive, viable, safe and well connected</p>	<p>When they are completed, the projects will contribute to the safety and cohesiveness of the local communities in which they are located</p>	
<p>A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing</p>	<p>The availability of good quality & accessible facilities in the local community means that local people do not have to travel to other areas by car or by public transport, thereby contributing to a reduction in harmful nitrogen dioxide emissions.</p>	
<p>A Wales of vibrant culture and thriving Welsh language</p>	<p>Accessible outdoor sport, recreational and green open spaces help people to better understand and appreciate their natural environment and local</p>	<p>The Welsh language will be used across signage, interpretation and information on the two projects and the new facilities will encourage residents to get</p>

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	heritage. Monmouthshire's landscape is one of its most important assets both socially and economically. The investments proposed in this report will encourage more participation in outdoor recreational activities.	involved in sport/leisure activities of their choice at no cost and within easy reach of their homes.
A more equal Wales People can fulfil their potential no matter what their background or circumstances	The improvements will encourage improved access for and participation by disabled people and people with other support needs – also by all sections of the community regardless of their background or ability	

5. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Balancing short term need with long term and planning for the future</p>	The sustainability of the sites has been assessed and officers are confident that the investments proposed will be sustainable in the longer term.	Funding is proposed from existing S106 balances to contribute towards the cost of the works proposed.

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Working together with other partners to deliver objectives</p>	<p>In relation to the Portskewett toilets project we are working closely with the Recreation Hall Voluntary Management Committee, Portskewett and Sudbrook Community Council and the local County Council member.</p> <p>On the skatepark project, we are working closely with the Caldicot Skatepark Committee and with consultants experienced in skatepark design and procurement</p>	<p>The replacement and upgrading of toilets at Portskewett is based on a bespoke design that meets current DDA standards.</p> <p>With regard to the skatepark, the key action is to make sure that the layout and content of the new facility meets the expectations of users of all ages, so ongoing engagement with current and future users during the construction phase is essential to ensure the project delivers positive future impacts.</p>
 <p>Involving those with an interest and seeking their views</p>	<p>There have been structural and drainage issues with the Portskewett toilets over a number of years, which have been the subject of detailed discussions with the hall committee and with users.</p> <p>In the case of the skatepark, there has been an ongoing dialogue with users and supporters of the scheme over the last 2-3 years, as the condition of the existing facility has deteriorated during that time.</p>	
 <p>Putting resources into preventing problems occurring or getting worse</p>	<p>The proposals involve the enhancement of facilities, in line with the intention of the Section 106 Agreements from where the funding has arisen. Problem prevention is not the basis upon which the funding has been given but investing in the improvement of existing facilities will help to prevent problems occurring in the future.</p>	<p>With regard to the skatepark in particular, the existing facility has come to the end of its useful life and if action is not taken to replace it then it will very soon be beyond repair.</p>

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Considering impact on all wellbeing goals together and on other bodies</p>	<p>The projects will have positive impacts on the health and wellbeing of people living in the area of benefit stipulated in the Section 106 Agreements</p>	

6. Council has agreed the need to consider the impact its decisions has on the following important responsibilities: Corporate Parenting and Safeguarding. Are your proposals going to affect any of these responsibilities?

	Describe any positive impacts your proposal has	Describe any negative impacts your proposal has	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	Not applicable	Not applicable	Not applicable
Corporate Parenting	Not applicable	Not applicable	Not applicable

7. What evidence and data has informed the development of your proposal?

- Local population data taken from census information
- Information from respective Section 106 Agreements
- Data from play value assessments

8. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

Positive Impacts

- The proposals comply with the statutory tests relating to Section 106 funding
- The projects identified in the report will have a positive impact on the health and wellbeing of local residents
- People with protected characteristics will benefit from the improvements proposed

Negative Impacts

- It is difficult to demonstrate that the project will have a meaningful benefit for promoting the Welsh language, other than through the use of bilingual signage and notices for each project

The above impacts have not materially changed the recommendations contained in the report

9. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible
<u>Portskewett Toilet Alterations</u> - appointment of contractors and delivery of construction project with secured grant funding	2026/27 Financial Year	Community Infrastructure Coordinator
<u>Caldicot Skatepark</u> – appointment of consultants and delivery of construction project with secured grant funding	2026/27 Financial Year	Head of Leisure and Wellbeing

10. VERSION CONTROL: The Equality and Future Generations Evaluation should be used at the earliest stage, such as informally within your service, and then further developed throughout the decision making process. It is important to keep a record of this process to demonstrate how you have considered and built in equality and future generations considerations wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
1	Cabinet	21/01/2026	Agreed to allocate S106 funding of £167,000 towards Caldicot MUR project
2	Cabinet	15/04/2026	Awaiting decision